

DECREASE FROM PRIOR YEAR

INCREASE FROM PRIOR YEAR

Lida Lakes Improvement District

Proposed Budget 2025

	2023 Budget Amount	2024 Budget Amount	2025 Proposed	2024 Expenses Incurred and Budgeted To Date (June 13, 2024)
INCOME				
Estimated Carry-Over			\$ 13,700.00	
2025 LLID User Fee (\$ 50/Parcel)			\$ 41,800.00	
INCOME SUBTOTAL			\$ 55,500.00	
EXPENSES (ESTIMATED)				
Administrative				
Insurance	\$ (1,600.00)	\$ (1,600.00)	\$ (1,600.00)	
Website	\$ (750.00)	\$ (750.00)	\$ (750.00)	
PO Box	\$ (90.00)	\$ (90.00)	\$ (90.00)	
Mailings	\$ (600.00)	\$ (600.00)	\$ (600.00)	
Annual Meeting Notice	\$ (1,600.00)	\$ (1,600.00)	\$ (1,600.00)	
Organizational Dues	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	
Subtotal			\$ (5,640.00)	\$ (4,050.69)
Clean Water				
Support Clean Water Projects	\$ (7,500.00)	\$ (7,500.00)	\$ (3,000.00)	
Subtotal			\$ (3,000.00)	\$ -
Recreation				
Lake Lida Fisheries Support	\$ (5,000.00)	\$ (8,000.00)	\$ (15,500.00)	
Clean Ice Initiative	\$ -	\$ (2,000.00)	\$ (1,000.00)	
Water Navigation Management	\$ (5,000.00)	\$ -	\$ -	
Subtotal			\$ (16,500.00)	\$ (10,000.00)
Aquatic Invasive Species				
Investigations to Support Treatment	\$ (6,000.00)	\$ (6,000.00)	\$ (6,000.00)	
Aquatic Invasive Species Treatment	\$ (20,000.00)	\$ (20,000.00)	\$ (20,000.00)	
Public Notice	\$ (340.00)	\$ (340.00)	\$ (340.00)	
Subtotal			\$ (26,340.00)	\$ (16,352.42)
Planning and Research				
South Lida Water Quality Sampling	\$ (75.00)	\$ (75.00)	\$ (75.00)	
North Lida Water Quality Sampling	\$ (75.00)	\$ (75.00)	\$ (75.00)	
Inflow Water Sampling and Testing	\$ (1,100.00)	\$ (1,100.00)	\$ (1,100.00)	
Water Quality Assessment/Modeling	\$ (30,000.00)	\$ -	\$ -	
Lake Management Plan Update	\$ (2,500.00)	\$ -	\$ -	
Lake Coordinator Assistance	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	
Investigate Member Concerns	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	
Subtotal			\$ (3,750.00)	\$ (1,584.00)
Contingency fund	\$ (1,000.00)	\$ (870.00)	\$ (270.00)	
EXPENSES (ESTIMATED) SUBTOTAL			\$ (55,500.00)	\$ (31,987.11)
TOTAL			\$ -	